DOC Req 17

Florida Allocation
Jan - Dec 2007

ACO

#8

Description		Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	TOTALS
ACO Allocation	636/736-700	34,316.10	30,421.33	27,776.82	31,972.39	33,880.41	28,998.58	32,454.68	33,476.32	36,130.74	32,394.48	34,787.23	33,440.97	380,016.29
Misc Other Charges	636/736-700	99.29	212.21				218.95	7.86	171.00	143.51	2,988.57	2,874.19	2,884.22	9,097.59
Unbilled Carryover	636/736-700								411.94	432.23	453.16	454.70	479.91	2,231.93
Total		34,417.39	30,633.54	27,776.82	31,972.39	33,880.41	29,178.53	32,462.50	34,062.26	36,706.48	35,834.17	37,816.12	36,805.10	400,344.81
AU														
6386	AUF-S	89.14	79.34	71.94	82.81	87.75	75.57	83.10	87.20	91.41	91.74	96.81	93.71	1,030.52
6388	AUF-S	66.43	59.12	53.61	61.71	65.39	56.31	61.86	64.72	67.84	68.06	71.85	69.55	766.29
6389	AUF-S	331.44	295.00	267.48	307.89	326.27	280.99	308.07	323.25	338.85	340.07	358.87	347.36	3,825.57
6390	AUF-S	32.35	28.80	26.11	30.05	31.85	27.43	29.87	31.34	32.85	32.97	34.79	33.68	372.07
6391	AUF-S	1,431.42	1,274.05	1,155.20	1,329.73	1,409.09	1,213.54	1,328.37	1,393.83	1,461.11	1,466.33	1,547.44	1,497.88	16,507.97
6392	AUF-S	247.46	220.26	199.71	229.88	243.60	209.79	230.81	242.18	253.87	254.76	268.87	260.26	2,861.48
6396	AUF-S	184.13	163.89	148.60	171.05	181.26	156.11	171.08	179.51	188.17	188.85	199.29	192.91	2,124.85
6396	AUF-S	200.65	178.59	161.93	186.40	197.52	170.11	186.33	195.52	204.96	205.69	217.06	210.11	2,314.89
6397		87.42	77.81	70.55	81.21	86.06	74.11	81.16	85.16	89.27	89.59	94.54	91.51	1,008.38
6401	AUF-W	59.85	52.36	47.50	54.67	57.94	49.90	54.86	57.57	60.34	60.56	63.91	61.86	680.34
6402	AUF-W	212.70	189.32	171.66	197.59	209.38	180.32	197.70	207.44	217.45	218.23	230.30	222.93	2,455.01
6403	AUF-W	267.06	237.72	215.54	248.11	262.91	226.43	248.01	260.24	272.80	273.77	288.92	279.66	3,081.16
6404	AUF-S	259.51	230.96	209.43	241.07	255.48	220.01	241.20	253.08	265.30	266.25	280.97	271.98	2,995.23
6405	AUF-W	219.24	195.14	176.93	203.66	215.82	185.87	209.71	220.04	230.66	231.49	244.29	236.47	2,599.32
6406	AUF-W	162.79	144.90	131.38	151.23	160.25	138.01	151.26	158.73	166.39	166.99	176.22	170.58	1,878.76
6407	AUF-W	114.95	102.32	92.77	106.79	113.16	97.46	106.80	112.06	117.47	117.89	124.42	120.43	1,326.53
6408	AUF-W	26.57	25.43	23.05	26.54	28.12	24.22	26.62	27.93	29.28	29.38	31.01	30.02	330.16
6409	AUF-W	101.19	90.06	81.66	94.00	99.61	85.78	94.14	98.78	103.55	103.92	109.67	106.15	1,168.51
6410	AUF-W	95.68	85.16	77.22	88.88	94.19	81.12	88.95	93.33	97.84	98.19	103.62	100.30	1,104.46
6411	AUF-W	114.95	102.32	92.77	106.79	113.16	97.46	106.80	112.06	117.47	117.89	124.42	120.43	1,326.53
6412	AUF-S	102.22	90.96	82.49	94.96	100.62	86.66	94.79	99.48	104.26	104.64	110.42	106.89	1,178.40
6413	AUF-W	227.50	202.49	183.60	211.34	223.96	192.87	211.96	222.43	233.16	234.00	246.94	239.03	2,629.28
6414	AUF-W	36.11	31.25	28.33	32.61	34.56	29.76	32.46	34.06	35.71	35.83	37.82	36.61	404.10
6415	AUF-S	33.04	29.41	26.66	30.69	32.53	28.01	30.84	32.36	33.92	34.04	35.93	34.77	382.21
6416	AUF-W	57.13	50.85	46.11	53.07	56.24	48.44	52.91	55.52	58.20	58.41	61.64	59.67	656.20
6417	AUF-W	137.33	122.23	110.83	127.57	135.18	116.42	128.23	134.55	141.04	141.54	149.37	144.59	1,586.88
6418	AUF-W	164.86	146.73	133.06	153.15	162.29	139.77	153.22	160.77	168.53	169.14	178.49	172.76	1,902.78
6419	AUF-W	88.45	78.73	71.38	82.17	87.07	74.99	82.13	86.18	90.34	90.66	95.67	92.61	1,020.39
6420	AUF-W	1,460.96	1,316.16	1,196.20	1,376.77	1,457.87	1,256.56	1,376.03	1,446.94	1,516.74	1,521.16	1,606.29	1,553.89	17,103.59
6421	AUF-W	112.20	99.87	90.55	104.23	110.45	95.12	104.20	109.34	114.62	115.03	121.39	117.50	1,294.50
6422	AUF-W	9.29	8.27	7.50	8.63	9.16	7.88	8.44	8.86	9.28	9.32	9.83	9.52	105.97
6423	AUF-W	325.93	290.10	263.04	302.78	320.85	276.32	302.86	317.80	333.14	334.33	352.82	341.53	3,761.52
6424	AUF-S	320.43	285.20	258.59	297.66	315.43	271.65	298.66	313.37	328.50	329.67	347.91	336.77	3,703.84
6425	AUF-W	151.78	135.09	122.49	141.00	149.41	128.68	141.21	148.17	155.32	155.88	164.50	159.23	1,752.77
6426	AUF-S	87.42	77.81	70.55	81.21	86.06	74.11	81.16	85.16	89.27	89.59	94.54	91.51	1,008.38
6427	AUF-W	-	-	-	-	-	-	-	-	-	-	-	-	-
6428	AUF-W	253.31	225.46	204.43	235.32	249.39	214.75	243.79	255.81	268.16	269.11	284.00	274.90	2,978.41
6429	AUF-W	1,091.72	971.70	881.05	1,014.16	1,074.69	925.54	1,014.45	1,064.45	1,115.83	1,119.62	1,181.75	1,143.91	12,599.07
6430	AUF-S	943.38	839.67	761.34	876.36	928.66	799.78	876.81	920.02	964.43	967.86	1,021.41	988.70	10,888.46
6431	AUF-W	479.43	426.73	386.92	445.36	471.95	406.46	445.71	467.67	490.26	492.00	519.22	502.59	5,534.31
6432	AUF-S	476.68	424.27	384.70	442.82	469.24	404.12	442.14	463.93	486.32	488.06	515.06	498.56	5,495.90
6433	AUF-W	180.35	160.52	145.55	167.54	177.53	152.90	167.51	175.76	184.25	184.90	195.13	188.86	2,080.81
6434	AUF-W	776.11	690.79	626.35	720.96	764.00	657.96	720.99	756.52	793.04	795.88	839.90	813.00	8,956.53
6435	AUF-S	293.58	261.30	236.93	272.72	289.00	248.89	272.69	286.12	299.93	301.01	317.66	307.48	3,387.32